

**YEE Draft Budget 2018**

**EXPENDITURE**

ITEM		EUR
<i>Personnel costs</i>		
Secretary General		7,488.00 €
Main Coordinator		8,049.60 €
Tax and insurance		11,633.28 €
<b>subtotal</b>		<b>27,170.88 €</b>
<i>Office costs</i>		
Office rent		1,860.00 €
Annual bills		960.00 €
Office supplies		360.00 €
Office equipment		150.00 €
Telecommunication and internet		456.00 €
Post		120.00 €
<b>subtotal</b>		<b>3,906.00 €</b>
<i>Publications</i>		
Print + Graphic		0.00 €
<b>subtotal</b>		<b>0.00 €</b>
<i>Other running costs</i>		
External audit		1,200.00 €
Internal audit		350.00 €
Accounting		2,000.00 €
Bank charges		1,000.00 €
Contributions to organisations		1,975.00 €
Promotional materials		0.00 €
Representation of YEE		150.00 €
Various		248.12 €
<b>subtotal</b>		<b>6,923.12 €</b>
<i>Meetings</i>		
AM - Annual Meeting		1,600.00 €
BM - Board Meetings		2,800.00 €
<b>subtotal</b>		<b>4,400.00 €</b>
<b>EXPENDITURE TOTAL</b>		<b>42,400.00 €</b>

**INCOME**

ITEM		EUR
<i>Administrative grants</i>		
EACEA Erasmus+		35,800.00 €
CoE European Youth Foundation		0.00 €
<b>Subtotal</b>		<b>35,800.00 €</b>
<i>Other</i>		
Membership fees		2,200.00 €
EYF Work Plan		1,200.00 €
Donations		2,200.00 €
Participations fees		1,000.00 €
<b>Subtotal</b>		<b>6,600.00 €</b>
<b>INCOME TOTAL</b>		<b>42,400.00 €</b>